

Academic Year: \_\_\_\_\_

Department/Unit: \_\_\_\_\_

**Mission Statement:** *Who you are? What you Do? For Whom?* 

Vision Statement: Futuristic Depiction of Your Unit.

**Goals:** Broad Overarching Change – What? Where? Who?

	<b>IMPLEMENTATION</b>	<mark>N STRATEGY, BUDGET,</mark> A	AND TIMETABLE		
SPECIFIC TASKS TO BE COMPLETED	PRIMARY PARTICIPANTS	TANGIBLE RESULTS	ASSOCIATED COST	TIME FRAME	
				FROM TO	

**Assessment Measures:** 

**Assessment Tool:** The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)

**Assessment Method:** *How will you evaluate your objective to determine its successful completion?* 

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