

Academic Year:	
Department/Unit:	
Mission Statement: Who you are? What you Do? For Whom?	
Vision Statement: Futuristic Depiction of Your Unit.	
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Goals: Broad Overarching Change – What? Where? Who?	

Objective 1: Describe in Specific & Measurable terms	what you in	tend to accomplish this year.	
Strategic Initiatives: Select the strategic initiative(s) thi	s objective s	upports.	
☐ Providing a transformative experience for our s☐ Strategically investing in our academic program☐ Embracing our positon as a top Land Grant Univ	ns	_	Virginia's Opportunity University a University to tell our story
IMPLEMENTATION	N STRATE(GY, BUDGET, AND SOUR	CE
SPECIFIC TASKS TO BE COMPLETED (ACTIVITIES/STRATEGIES)	ASSOCIATED COST BUDGET AMOUNT & SOURCE		SOURCE FUNDING SOURCE (E.G. E&G TITLE III, GRANT)

Assessment Measures:
Assessment Tool: The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)
Assessment Method: How will you evaluate your objective to determine its successful completion?
Criterion/Benchmark: What will be the specific indicators of success?

Objective 2: Describe in Specific & Measurable terms what you intend to accomplish this year.			
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Strategic Initiatives: Select the strategic initiative(s) this		* *	
☐ Providing a transformative experience for our	students	□Embracing our role as	Virginia's Opportunity University
☐Strategically investing in our academic program	ns	\Box Partnering together as	s a University to tell our story
☐Embracing our positon as a top Land Grant Uni	versity	□Fiscal Health	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE			
SPECIFIC TASKS TO BE COMPLETED (ACTIVITIES/STRATEGIES)	BUDGET AMOUNT & SOURCE		SOURCE FUNDING SOURCE (E.G. E&G TITLE III, GRANT)

Assessment Measures:
Assessment Tool: The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)
Assessment Method: How will you evaluate your objective to determine its successful completion?
Criterion/Benchmark: What will be the specific indicators of success?

Objective 3: Describe in Specific & Measurable terms	what you in	tend to accomplish this year.	
Strategic Initiatives: Select the strategic initiative(s) thi	s objective s	upports.	
☐ Providing a transformative experience for our s☐ Strategically investing in our academic progran☐ Embracing our positon as a top Land Grant Univ	ns	_	Virginia's Opportunity University a University to tell our story
IMPLEMENTATION	N STRATE(GY, BUDGET, AND SOUR	CE
SPECIFIC TASKS TO BE COMPLETED (ACTIVITIES/STRATEGIES)	ASSOCIATED COST BUDGET AMOUNT & SOURCE		SOURCE FUNDING SOURCE (E.G. E&G TITLE III, GRANT)

Assessment Measures:
Assessment Tool: The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)
Assessment Method: How will you evaluate your objective to determine its successful completion?
Criterion/Benchmark: What will be the specific indicators of success?

Objective 4: Describe in Specific & Measurable te	erms what you in	tend to accomplish this	s year.
Strategic Initiatives: Select the strategic initiative(s	s) this objective s	unnorte	
☐ Providing a transformative experience for ☐ ☐ Strategically investing in our academic pro☐ ☐ Embracing our positon as a top Land Grant	our students grams	☐Embracing our i	role as Virginia's Opportunity University ther as a University to tell our story
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE			
SPECIFIC TASKS TO BE COMPLETED (ACTIVITIES/STRATEGIES)	ASSOCIATI BUDGET AM	ED COST IOUNT & SOURCE	SOURCE FUNDING SOURCE (E.G. E&G TITLE III, GRANT)

Assessment Measures:
Assessment Tool: The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)
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ASSOCIATED COST BUDGET AMOUNT & SOURCE		SOURCE FUNDING SOURCE (E.G. E&G TITLE III, GRANT)
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Assessment Measures:
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