



Planning & Budget Development Timeline

Due Date	Action
January 31, 2024	Budget Development Kick Off Meeting
February 1, 2024 – February 12, 2024	Budget Working Sessions
February 16, 2024	Additional Budget Request Forms due to your respective point of contact
February 23, 2024	Final budget requests submitted by your respective point of contact to your respective Vice President
March 4, 2024	Final budget requests due to Budget Office
March 12, 2024 – March 22, 2024	Budget Office Prepares Budget Packages
March 26, 2024	VP of Finance Final Discussion with President
April 25 - 26, 2024	BOV Approves FY 2025 Budget
June 26, 2024	Notification of Approved Budget Amendments will be communicated.
July 1, 2024 – July 5, 2024	FY 25 NPS Budgets loaded to BANNER