Office of Institutional Advancement September 12, 2024







VIRGINIA STATE UNIVERSITY "Preeminence with Purpose"

Institutional Advancement Priorities
PRIORITY 4: DEFINE THE VSU BRAND AND TO TELL
OUR STORY

PRIORITY 5: DIVERSIFY FINANCIAL RESOURCES AND ENHANCE OPERATIONAL EFFECTIVENESS

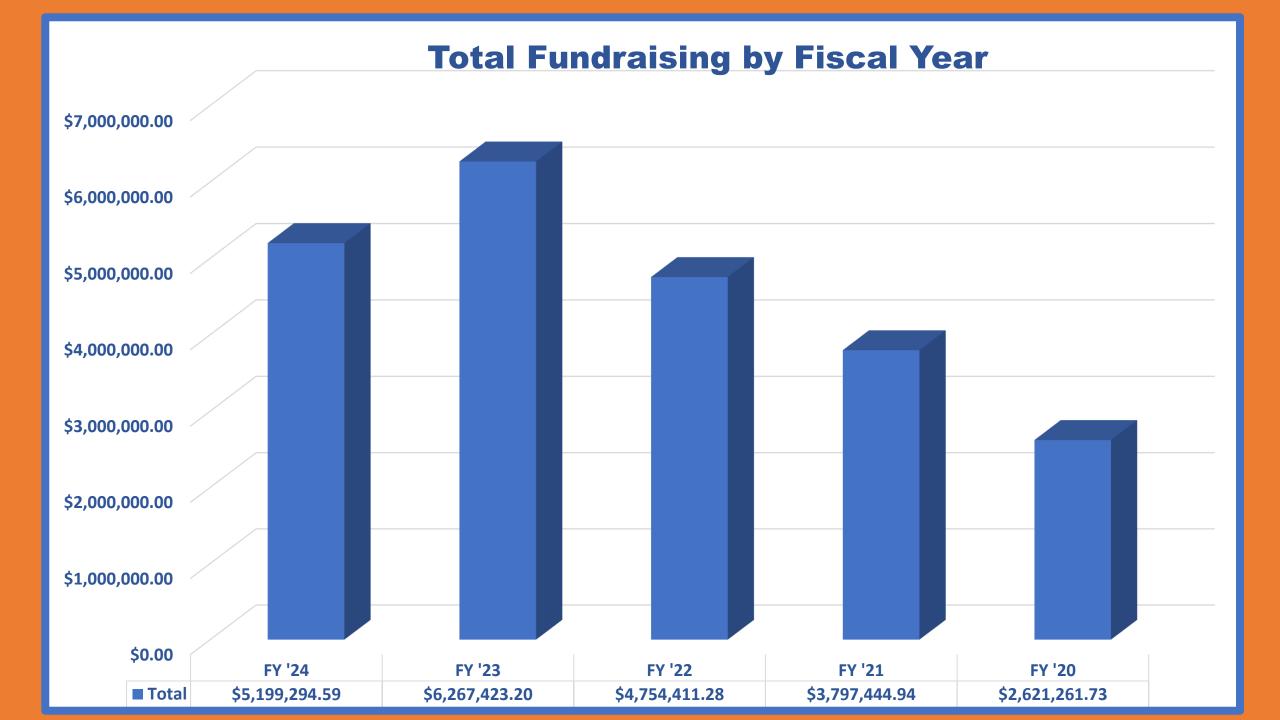




Another Year of GREATER GIVING on the Hill

\$5,199,294.59
IN TOTAL FUNDRAISING

1,969 TOTAL DONORS



CAMPAIGN UPDATE



Since 1882

Greater Happens Here

Department of Institutional Advancement





Raised to Date!!





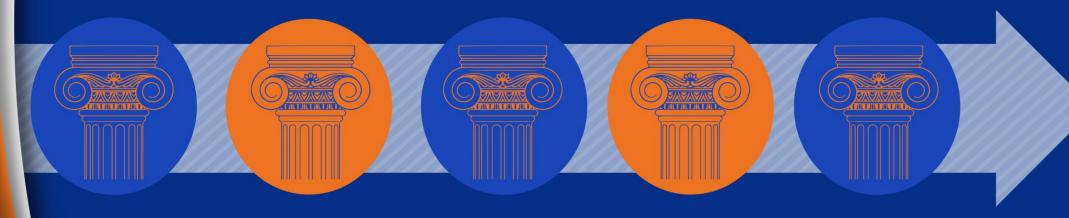




Case for Support Update

Many Voices = One Case for Support

5 Pillars Building a Greater Legacy



Greater Access for All Greater
Transformative
Spaces

Greater Reimagining Greater Leading the Way Greater Legacy Building







Pillar 1 GREATER ACCESS FOR ALL







Pillar 2 GREATER TRANSFORMATIVE SPACES







Pillar 3 GREATER REIMAGINING







Pillar 4 GREATER LEADING THE WAY





Pillar 5 GREATER LEGACY BUILDING







Determining the precise value per square foot for a university building, especially one under 25 years old, is highly dependent on several factors.

These include:

Location: Buildings in urban areas, near major transportation hubs, or in desirable neighborhoods typically command higher values.

Condition: The overall state of the building, including maintenance, renovations, and energy efficiency, significantly impacts its value.

Amenities: Features like modern technology, accessibility, and unique architectural elements can increase value.

Market Demand: Local real estate trends, particularly for university-related properties, influence pricing.



A Tiered Approach

Tier 1 Includes Building that are 25 years and younger

High-end: \$300-\$500 per square foot

Mid-range: \$200-\$300 per square foot

Budget: \$150-\$200 per square foot

Tier 1 Includes Spaces & Places that are 25 years and younger

High-end: \$XXX-\$XXX per square foot

Mid-range: \$XXX-\$XXX per square foot

Budget: \$XXX-\$XXX per square foot



A Tiered Approach

Tier 2 Includes Buildings that are between 26 years and 50 years

High-end: \$250-\$400 per square foot

Mid-range: \$175-\$250 per square foot

Budget: \$125-\$175 per square foot

Tier 2 Includes Spaces & Places that are 26 years and 50 years

High-end: \$XXX-\$XXX per square foot

Mid-range: \$XXX-\$XXX per square foot

Budget: \$XXX-\$XXX per square foot



A Tiered Approach

Tier 3 Includes Buildings that are between XXX and XXX

High-end: \$200-\$300 per square foot

Mid-range: \$150-\$200 per square foot

Budget: \$100-\$150 per square foot

Tier 3 Includes Spaces & Places that are 50 years and older

High-end: \$XXX-\$XXX per square foot

Mid-range: \$XXX-\$XXX per square foot

Budget: \$XXX-\$XXX per square foot



Out Clause

Virginia State University, its Board of Visitors, and legal counsel may consider the following out-clauses which could allow for the termination or modification of naming agreements:

Negative Publicity or Damage to Reputation
Breach of Contract
Change in Ownership or Control
Financial Difficulties
Substantial Changes to the University
Material Adverse Change



Benefits of a Tiered Approach to Naming Opportunities

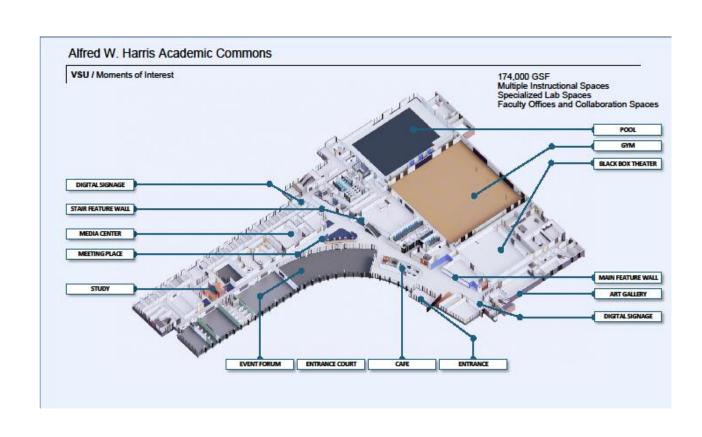
- 1. Flexibility and Accessibility
- 2. Strategic Resource Allocation
- 3. Enhanced Donor Recognition
- 4. Sustainable Revenue Stream
- 5. Improved Institutional Branding





WHAT WOULD THIS LOOK LIKE...

Since 1882



Final Thoughts











Institutional Advancement Process Reimagine & Redesign Update

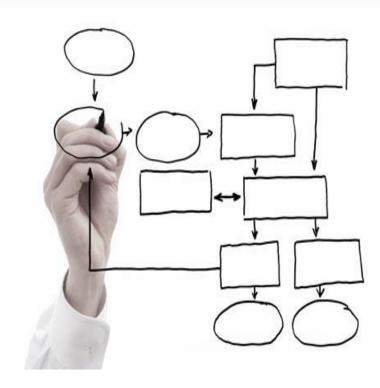
"Reimagining Advancement to Support Building a Greater Legacy..."

September 12, 2024



Why Reimagine & Redesign Processes?

- Improve donor experience
- Change management & training
- Understand current processes
- Validate that processes work
- Give staff more ROI on their time
- Better leverage tools & technology
- Address changes in policy, strategy, and cultural design





Process Reimagine & Redesign (PRR) Components

	Define Desired Donor Experience	Workshops Informed by Donors and Employees
Q	Discover Current State	Interviews/Focus Groups Identify Strengths Pain Points
*	Create Ideal Future State	Cross-Functional Collaboration Process Maps
	Present Findings	First Look Presentation Final Report and Presentation





Advancement Services Processes & Systems

Donor Information Management, Records Management, Gift Management, Prospect Management & Research, Donor Services, Corporate & Foundation Relations



Alumni Processes & Systems

Alumni Information
Management, Coordination with
Advancement, Role in
Fundraising, Publications, Events,
Networking, Outreach



Student Systems & Financial Aid

Scholarships Awarding



Internal & External Communications

Communication Templates, Communication Tools, Text Messaging, Email, Phone, etc...



Reimagining Advancement



Enhancing Operational Efficiency: Streamline administrative processes to reduce costs and reallocate resources to campaign priorities, improving overall effectiveness and impact.



Leveraging Technology for Better Engagement: Utilize advanced CRM systems and data analytics to personalize donor outreach, enhance virtual engagement, and support data-driven fundraising strategies.



Building a Culture of Collaboration and Inclusivity: Foster a University environment of collaboration and inclusivity, engaging stakeholders across the university community to strengthen campaign support and outcomes.

MISSION MOMENTS



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Greater Happens Here

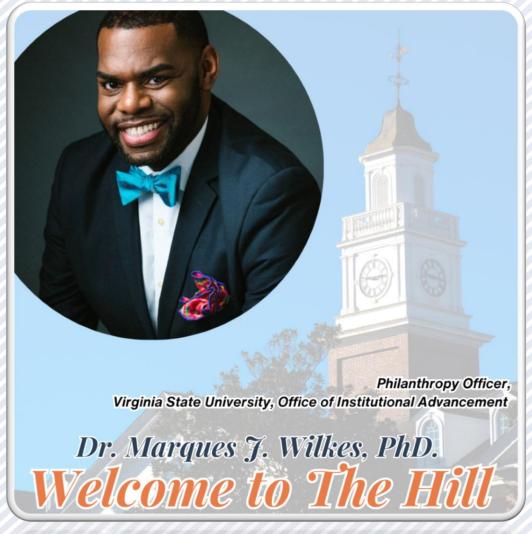
Department of Institutional Advancement

Alumni Updates & Upcoming Events



Meet the 2024 Jay Stegmaier Scholars







Final Thoughts





