

Greater Happens Here

VIRGINIA STATE UNIVERSITY BOARD OF VISITORS ACADEMIC AFFAIRS & STUDENT AFFAIRS COMMITTEE

Donald E. Palm III, Ph.D. Executive Vice President / Provost





Agenda

- I. College of Natural & Health Sciences Overview
- II. Enrollment Management Report
- III. A Vision for Academic Affairs
- IV. Student Success & Engagement



Alexis Brooks-Walter, Ph.D.

Associate Vice Provost of Enrollment Management





Undergraduate Admission Fall 2023

	Fall 2021	Fall 2022	Fall 2023	
	11/9/20	11/8/21	11/7/22	
Applications	1,679	4,249	11,316	
Admits	423	474	1,873	
Engaged	4	36	95	
Deposits	0	1	30	

Graduate Admission Fall 2023

	Fall 2021	Fall 2022	Fall 2023
Applications	29	52	169



VSU Enrollment Trend

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Total Students	4385	4365	4020	4300	4648
Graduate Program	389	340	361	401	348
Undergraduate	3996	4025	3659	3899	4300

- Percentage Increase
 - Overall Enrollment 8% †
 - Undergraduate Enrollment 10%[†]





VSU New Trojans

• 1692 New Students

• 1387 - Class of 2026

• 305 - Transfer Students

• 3.13 Average HS GPA

• 38% 1st Generation

In-state - 73%

Out-of-State - 27%

New York

Maryland

New Jersey/Washington

DC

Pennsylvania





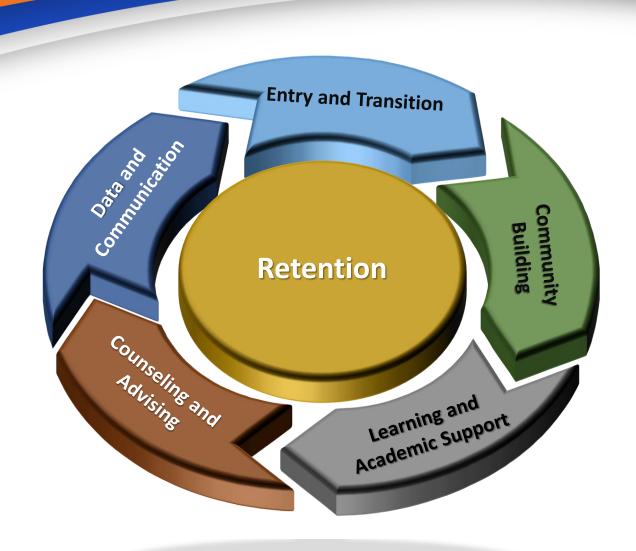
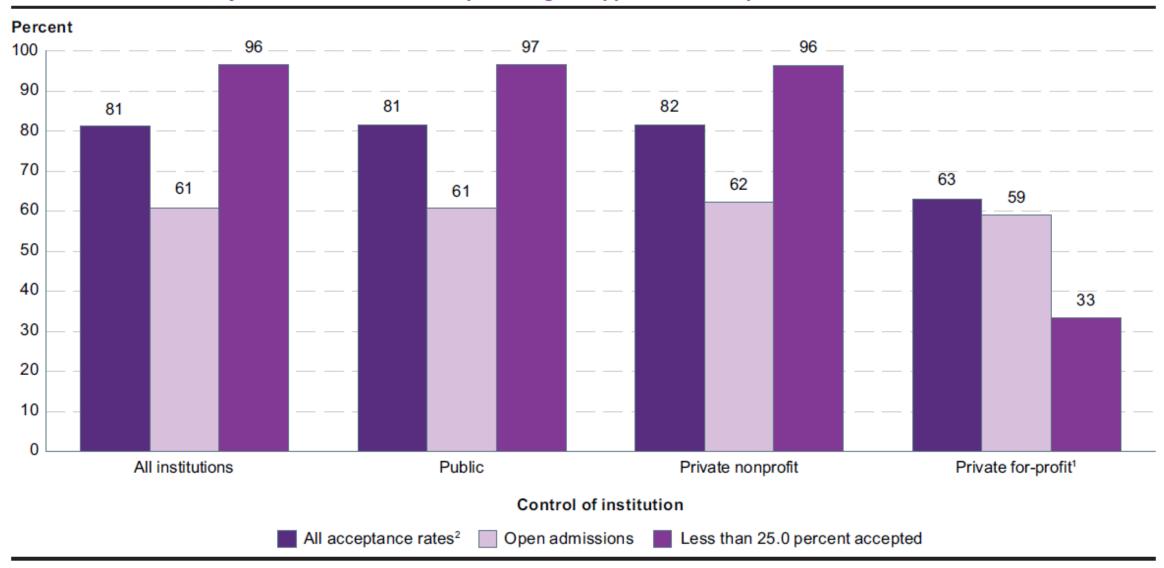


Figure 1. Percentage of first-time, full-time degree-seeking undergraduate students retained at 4-year degree-granting institutions, by control of institution and percentage of applications accepted: 2018 to 2019

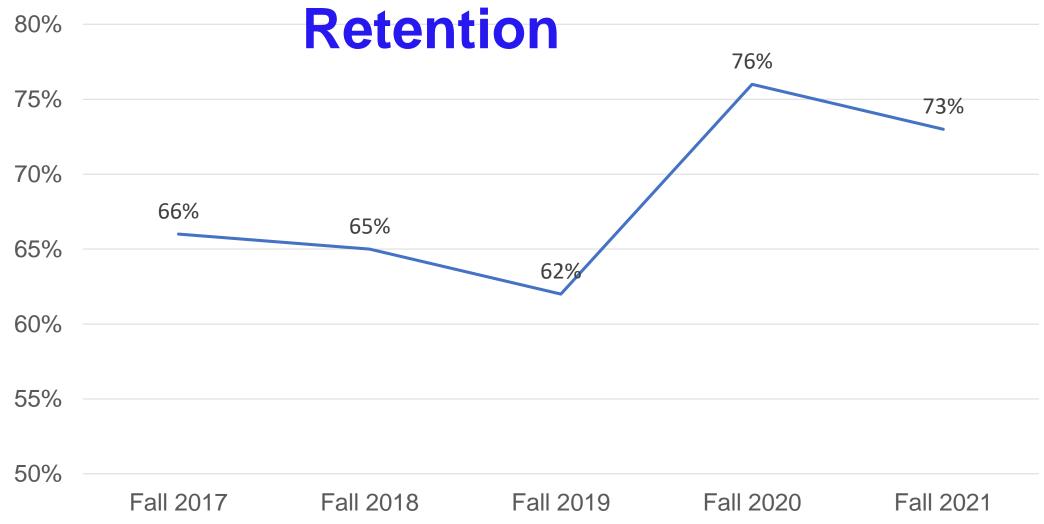


¹ This retention rate for private for-profit institutions with acceptance rates of less than 25.0 percent is calculated from an adjusted cohort of three students.

² Includes institutions that have an open admissions policy, institutions that have various applicant acceptance rates, and institutions for which no acceptance rate information is available.



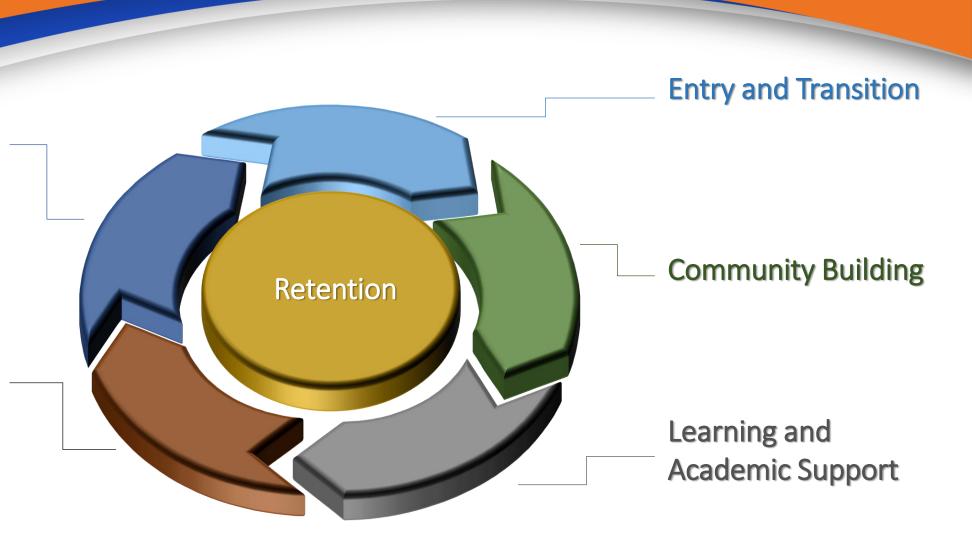
Undergraduate Student





Data and Communication

Counseling and Advising





Entry and Transition

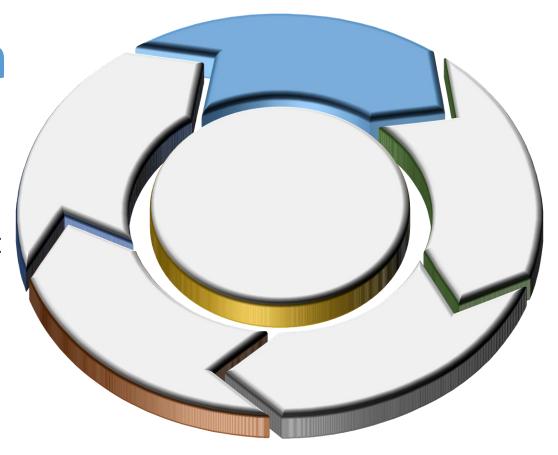
- Open House
 - Fall and Spring





Entry and Transition

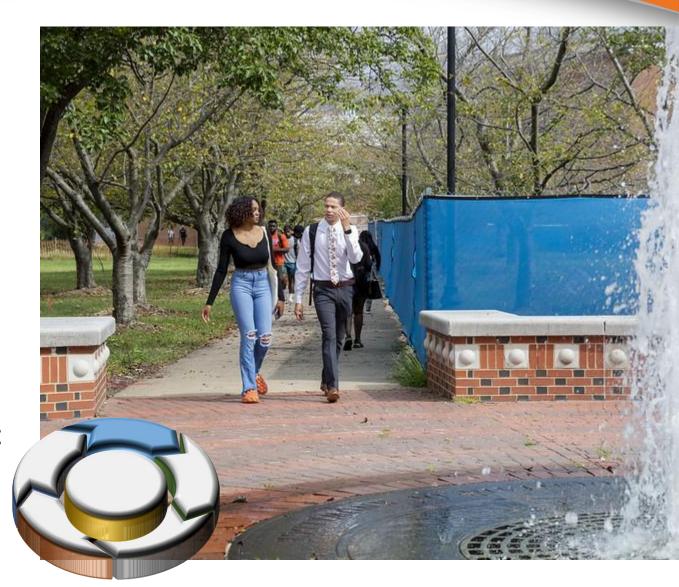
- Orientation (in person and virtual)
 - Financial Aid
 - Student Accounts
 - Meet with Advisor and Department Chair
 - Health Services
 - Student Conduct and Safety
 - Diversity and Inclusion
 - Parent session
 - Technology





Entry and Transition

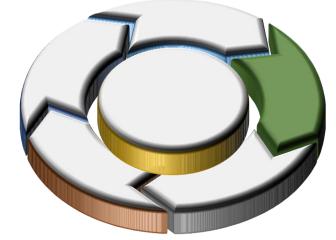
- Welcome Week
- FRST Class
 - VSU History
 - Service Learning
 - Leadership
 - Note Taking, Test Taking, Study Skills, Information Literacy, Civic Engagement
 - Goal setting





Community Building

- Living Learning Community
 - Honors
 - Pre-Medicine
 - Education
 - Engineering and Computer Science
 - 1st Generation
 - International
 - Music
- Group Me
- Summer Bridge







Learning and Academic Support

- Peer Tutoring
- Online Tutoring (24 hours)
- Supplemental Learning
- Writing Lab
- Academic Coaching

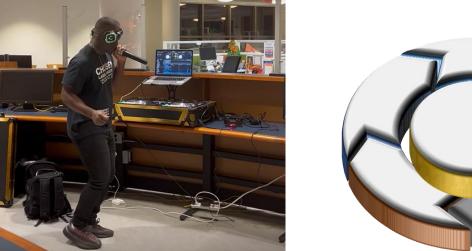




Learning and Academic Support

- Midterm Collaborations
 - Athletes
 - College
 - Student Leadership
 - Panhellenic Organizations
- Study Jam







Counseling and Advising

- Monitor Student Progress
 - 4 week, 8 week, 12 week
- Ongoing outreach to students with GPA 2.0 or lower
- Financial Aid and Financial Literacy Components
- Partnership with Health and Wellness
- Selection of Major

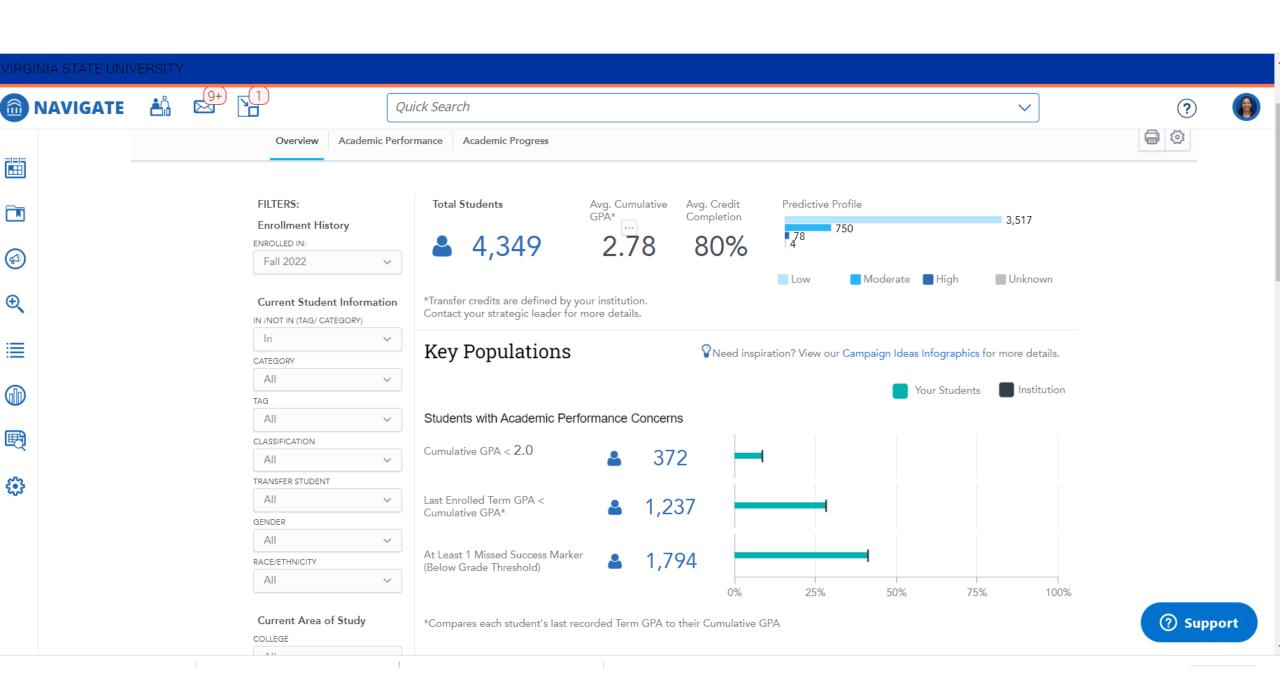




Data and Communication

- EAB
 - Use data to inform decision
 - Streamline Communications





NAVIGATE Quick Search Message Attributes *Some older messages may have no message type in our **Total Messages Sent*** database, therefore they may be counted in the total, but not in any of the "Email", "SMS", or "Call" counts MESSAGE SENT DATE RANGE 137,132 Aug 9 2022 - Nov ... 🗸 STAFF TEAM Calls Emails SMS All ~ 127,013 10,119 STAFF All Messages By Week Messages By Day Current Student Information CLASSIFICATION 36,000 40,000 All COLLEGE

All

MAJOR

GROUP

CATEGORY

All

TAG



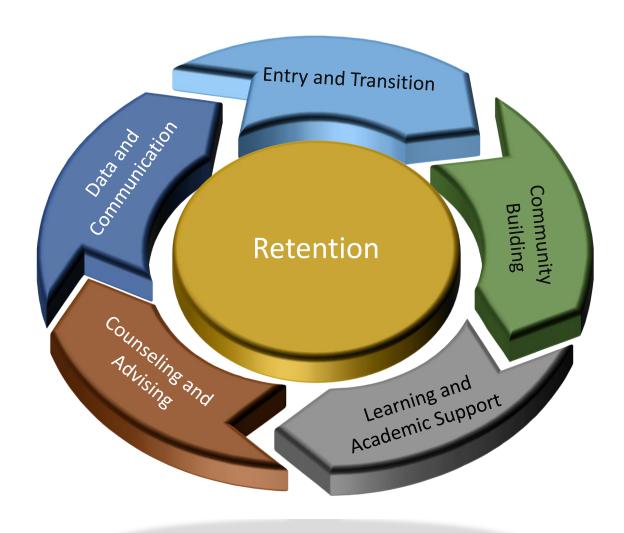


Sat

Sun



Retention







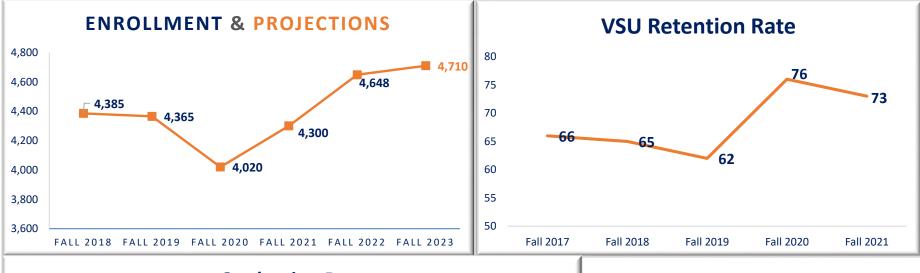


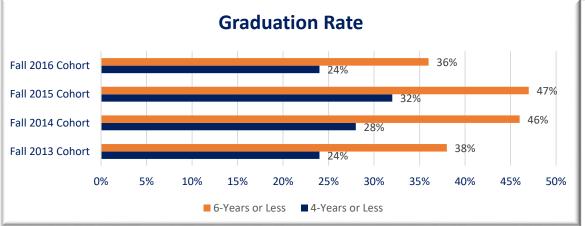




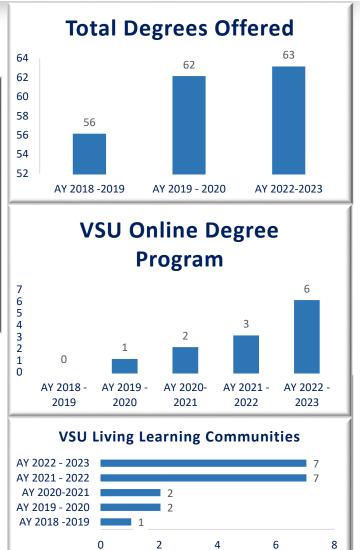
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Sustain Academic Excellence/Transformative Experience Dashboard













Snapshot

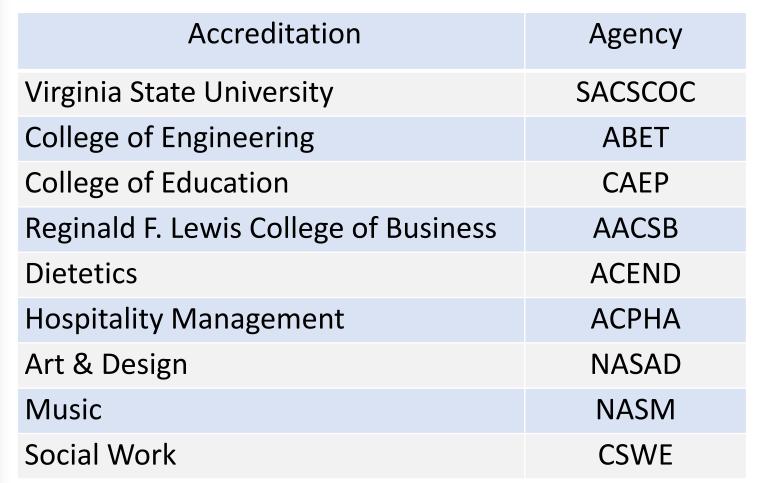
- College of Agriculture
- Reginald F. Lewis College of Business
- College of Education
- College of Engineering and Technology
- College of Humanities and Social Sciences
- College of Natural and Health Sciences
- College of Graduate Studies

Academic Program Level	# of Programs
Doctoral Degree	2
Master's Degree	17
Bachelor's Degree	36
Certificate	8
Programs	





Accreditation







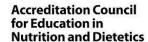


Accreditation Board for Engineering and Technology









the accrediting agency for the Academy of Nutrition and Dietetics









Fall 2022 Student Enrollment Profile

	Numbers	Percentage
Total Students	4,648	100%
Undergraduates	4,300	93%
Graduates	348	7%
Females	2,797	60%
Males	1,851	40%
Full-time	4,286	92%
Part-time	362	8%

Top Six Majors



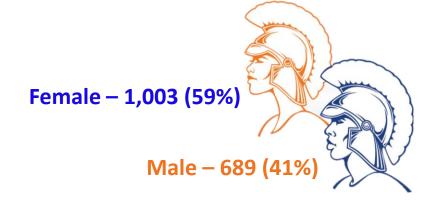
- Psychology 443 (9.53%)
- Criminal Justice 413 (8.89%)
- Biology 375 (8.07%)
- Management 328 (7.06%)
 - Health and Physical Education 326 (7.01%)
- Computer Science 266 (5.7%)





VSU Trojan Class of 2026

Jew Students
New Students – 1,387
Ansfer Students – 305





In-State – 1,227 (73%) Out-of-State – 465 (27%)

Top Six Majors

Biology	Psychology	Criminal Justice	Computer Science	Management	Health & Physical Education	
193	169	147	135	133	110	ere Tere
11%	10%	9%	8%	8.0%	7%	



Virginia State University Strategic Priorities



VSU Priority 1: Increase Student Opportunity and Access to Higher Education



VSU Priority 2: Sustain Academic Excellence



VSU Priority 3:
Provide a
Transformative VSU
Experience that
Supports the Holistic
Development of
Students



VSU Priority 4:
Define the VSU
Brand and Tell
our Story



VSU Priority 5:
Diversify Financial
Resources and
Enhance Operational
Effectiveness



VSU Priority 6: Enhance the Land-Grant Mission of the University



Strategic Objectives:

2.1 Implement programs that define our niche, and develop curriculums and establish internships that meet the future demands of a global society and workforce;

2.2 Implement innovative and non-traditional instructional program methods and content delivery;





Strategic Objectives:

2.3 Hire, develop, and retain talented and renowned faculty that cultivate an intellectual environment and demonstrate excellence in teaching, research and service;

2.4 Develop infrastructure to create an environment that supports needs of our students, faculty and staff;





Strategic Objectives:

- 2.5 Implement leadership programs that support and prepare global and competitive leaders and scholars;
- 2.6 Increase faculty engagement in research and scholarly activity;





Strategic Objectives:

- 2.7 Increase internationalization and global learning
- 2.8 Offer increased options for life-long learning





SCHEV Six-Year Plan Initiatives

#	Initiative	2022-23	2023-24
1	Increase financial aid support for low-income students	\$1.9M	\$4.1M
2	Expand the Virginia College Affordability Network (VCAN)	\$2.5M	\$2.5M
3	Degree Completion & Career Enhancement Initiative	\$1.1M	\$1.4M
4	Pipeline with Purpose	\$520K	\$520K
5	VSU Advanced Manufacturing Logistics Institute	\$1.0M	\$1.2M
6	New degree and online programs	\$2.5M	\$3.7M
7	Academic Success Initiatives	\$1.6M	\$1.5M
8	Public Health Institute	-	-



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Build Capacity & Infrastructure



VSU Priority 2: Sustain Academic Excellence



Dean, Faculty & Staff

Administrative Leadership

Recruit & Retain Faculty

Faculty Development

Staff Development

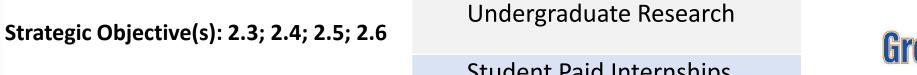


Students

Student Success Initiatives

Co-Curricular Activities

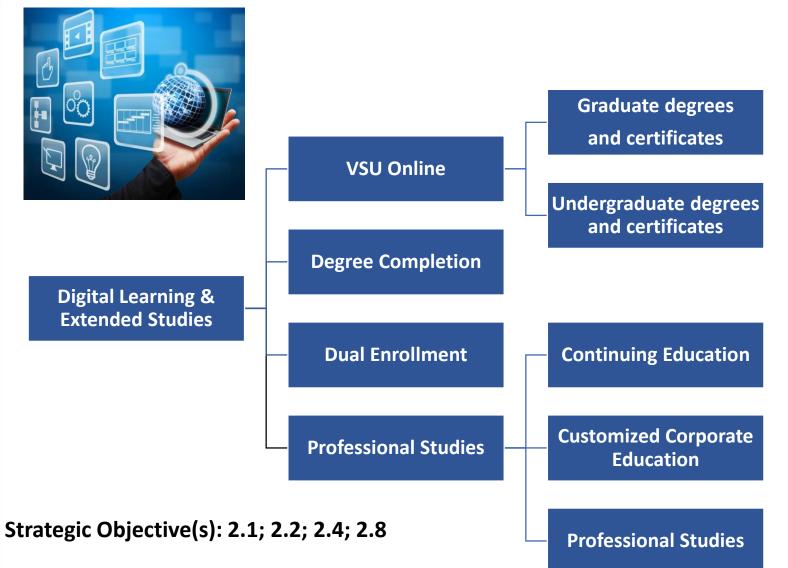
Student Paid Internships







Digital Learning and Extended Studies









Focus Areas for Sustainability and Growth

Expanding Access and Opportunity

- Onboarding programs and certificates strategically
- Creating multiple pathways for degrees and credentials
- Cultivating dual enrollment relationships
- Reengaging non-completers

Aligning Education and Economy

- Making programs affordable
- Using market analysis for program feasibility assessment
- Accelerating time to graduation to reduce cost
- Expanding market segments and corporate partners





Off-Campus Instructional Sites

- Ft. Lee Education Center
- Roanoke Higher Education Center
- Southeast Higher Education Center
- Northern Virginia
 Off-Campus Site
- Southern Virginia Higher Education Center







Sustain Academic Excellence

Strategically establish and enhance academic programs to deliver distinctive, responsive and innovative offerings



VSU Priority
2: Sustain
Academic
Excellence



- New Undergraduate and Graduate Programs
- Create New Intradepartmental /Interdisciplinary Majors
- ➤ New Degrees With Current Courses and Physical Resources
- > Establish Professional Certificates and Stackable Credentials





Meeting the Demand

VSU STEM Colleges

- Agriculture
- Engineering & Technology
- Natural & Health Sciences

Established VSU STEM Institutes

- Advanced Manufacturing Logistics Institute
- Center for Biotechnology, Genomics, and Bioinformatics

Strategic Objective(s): 2.1; 2.2; 2.3; 2.4; 2.6





Meeting the Demand (cont'd.)

Proposed B.S. Degree Programs

- Biotechnology
- Computer Information Systems
- Cybersecurity
- Mechanical Engineering*
- Pharmaceutical Sciences
- Environmental Sciences

Strategic Objective(s): 2.1; 2.2; 2.3; 2.4; 2.6



Meeting the Demand (cont'd.)

Proposed M.S. Degree Programs

- Data Analytics
- Integrative Agriculture Biosciences

Proposed Certificate Programs

Undergraduate Certificate in Bioinformatics

Strategic Objective(s): 2.1; 2.2; 2.3; 2.4; 2.6



^{*}Institution must meet criteria and requirements of a specialized accreditor.



Proposed Academic Programs in Health Sciences

Proposed Bachelor's Degree Programs

- Bachelor of Science (BS) in Dietetics*
- Bachelor of Science (BS) in Food and Nutrition*
- Bachelor of Science (BS) in Health Sciences
- Bachelor of Science (BS) in Pharmaceutical Sciences
- Bachelor of Science (BS) in Public Health*

Projected 16% growth from 2021-2031, estimated 2.6M jobs – Bureau of Labor Statistics (10/15/21)

Strategic Objective(s): 2.3; 2.4; 2.6

*Institution must meet criteria and requirements of a specialized accreditor.





Proposed Academic Programs in Health Sciences (cont'd.)

Proposed Master's Degree Programs

- M.S. in Dietetics*
- M.S. in Physician Assistant Studies*
- Master of Public Health*

Established VSU Health-Related Institutes

- Public Health Institute
- Center for Biotechnology, Genomics, and Bioinformatics

Strategic Objective(s): 2.3; 2.4; 2.6

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Departments in the College of Humanities and Social Sciences

- Art and Design
- History & Philosophy
- Military Science
- Music
- Language and Literature
- Political Science and Public Administration
- Social Work
- Sociology and Criminal Justice



College of Humanities and Social Sciences

Proposed Post-Baccalaureate Certificate Programs

- Criminal Justice
- Equity-Centered Leadership

Established Institutes

- John Mercer Langston Institute for African American Political Leadership
- Center for Policing Leadership and Social Justice
- James Arthur Baldwin Africologic Institute National HBCU Studies Data Collection and Research Center
- VSU Women's Leadership Institute





Proposed Academic Programs in the Performing Arts

- Proposed Bachelor of Fine Arts (B.F.A.) Degree Programs
 - Dance*
 - Fashion Design and Merchandising*
 - Theatre*
- Center for Creative and Entertainment Arts (CCEA)

Strategic Objective(s): 2.3; 2.4; 2.6

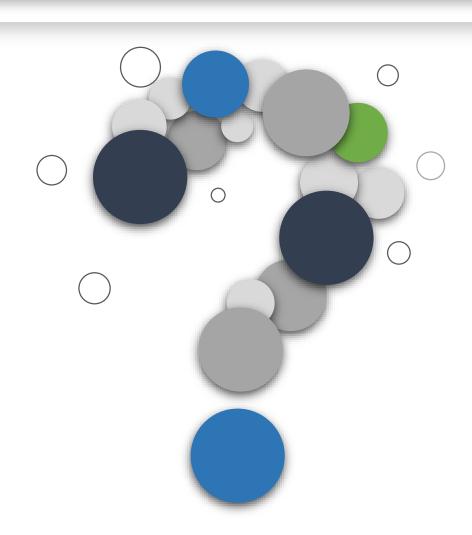
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Any Questions?





Student Success & Engagement

CAREER SERVICES Comput Ministries

Community Engagement Educ

Educational Opportunity Centers

EDUCATIONAL TALENT SEARCH

GRIDIOKOMONE

Residence Life & Housing Student Activities

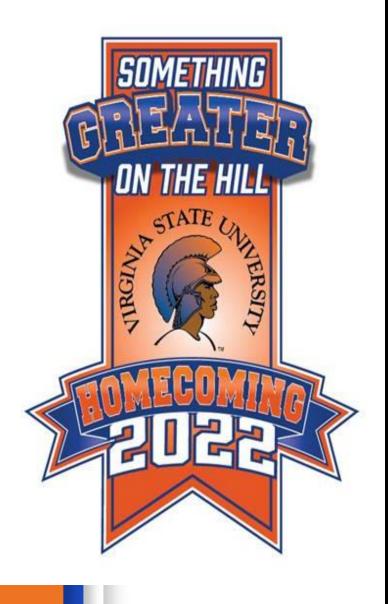
Student Conduct Trojan Leadership Program

TRIO Student Support Services

Upward Bound Program

Regina Barnett Tyler, ABD

Associate Vice Provost, SSE and Executive Director, TRiO Programs



- √ 6 Student Events
- √ 7 Ticketed/Sponsor Events
- ✓ 3 Alumni Ticketed Events
- √ 43 Vendors; 11 Student Vendors
- ✓ New Parade Route
- ✓ 1st HC Admissions Presentation
- √ 30 HC Committee Members
- ✓ 20 VSU/Chesterfield Members Collaboration







- Team attended the 1st Convening Richmond
- Next steps collect data to determine Student Parent needs on campus (Picture of the team)

Child Care Access Means Parents in Schools, (CCAMPIS)

• Grant will provide VSU student parents with financial assistance for child care

Career Services

Graduate School and Professional School Expo.

- 64 vendors and schools; over 200 students in attendance
- VSU placed 2nd in the HBCU Marketplace Career Development Conference oral competition. 25 HBCUs and 300 students participated! VSU lost to Chevney by 1 point





Winter graduates with housing assignments - 73

- 2 assigned to the hotel
 - 2 assigned to RBC
 - 21 assigned to UAE
- 48 assigned on-campus

Current Hotel Assignments - 44

Break down - 39 Males and 5 Females

Housing Application Numbers (to date)

- 10 Continuing (Returning) Students with completed applications on file
 - 68 New Students with completed applications on file
 - Expect between 100 150 New student applications

Off campus housing options (under consideration)

- Addison Crater Woods apartments Spr. 23
 - Other apartments/lofts Fall 23
- New Residence Hall, Apartment style (TBD)







Mark Wen:



