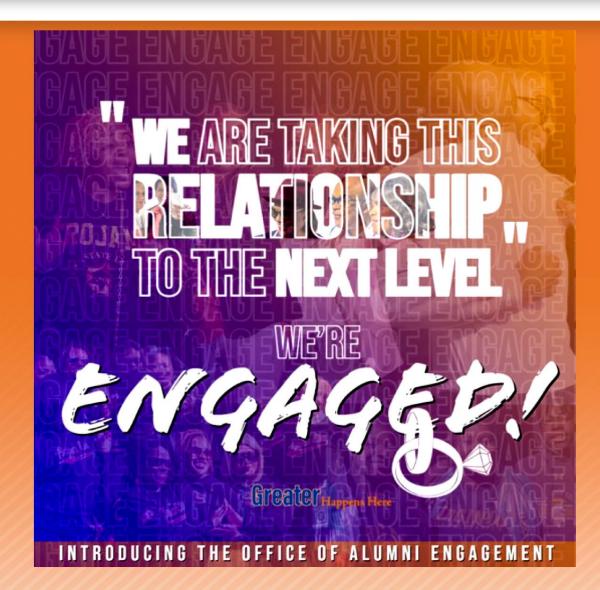


Office of Alumni Relations UPDATE





MAJOR ANNOUNCEMENT





Founder's Day Observance 2023

Since





Upcoming Events



Since 88



- 7:00 PM - 10:00 PM TROJAN LUAU (FOSTER HALL)

-9:00 AM SPRING 2023 COMMENCEMENT VSU MULTI-PURPOSE CENTER

Greater



The Office of Institutional Advancement will host the last giving challenge of the academic school year with a friendly competition amongst our Colleges, University Libraries, Trojan Explosion Band, and Athletics. To celebrate another GREAT school year, contributions made between May 11th - May 14th will be matched by an anonymous donor will match your gift up to \$10,000

ARE YOU ALL IN !?

Office of Institutional Advancement *April* 20, 2023







Tonya S. Hall Vice President for External Relations

VIRGINIA STATE UNIVERSITY "Preeminence with Purpose"

Institutional Advancement Priorities PRIORITY 4: DEFINE THE VSU BRAND AND TO TELL OUR STORY

PRIORITY 5: DIVERSIFY FINANCIAL RESOURCES AND ENHANCE OPERATIONAL EFFECTIVENESS



9 Week Sprint w/McKinsey

A. Determine Advancement Organizational Structure

B. Develop and Launch Comprehensive Campaign

C. Create a Signature Event Plan

D. Build Corporate Relationships

E. Identify Aspirational Tool Functions

F. Define KPIs and Targets





Are We Ready for a comprehensive Campaign?



Greater Happens Here Department of Institutional Advancement

comprehensive Campaigns

- Annual, unrestricted fundraising goals over all the campaign years are bundled with additional fundraising needs, including capital and endowment support
- Donors are typically soicited just once, with the remainder of the pledge payment period devoted to stewardship

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ENDOWMENT CAPITAL

ANNUAL FUND SPECIAL INITIATIVES A comprehensive campaign is a powerful, one-of-a-kind opportunity to transform your organization. When done correctly, a comprehensive campaigns

Renews and deepens existing donor relationships;
 Builds new relationships and a broader base of support;
 Raises the overall level of donor investment in your organization; and
 Differentiates your organization as a vital community asset.





Capital campaigns combine vision, capacity, and donor potential in a carefully planned case for support that appeals to the hearts and minds of donors.





Are We Ready for a Comprehensive Campaign? Five Essential Elements





Highly Regarded Institution

a highly regarded institution that has earned the respect of its constituents and community for exceptional work, programs, and leaders





a compelling case for support that describes fundraising goals as sound philanthropic investments that will appeal to prospective donors



Case for Support



Board and Leaders

committed board and leaders who will devote their time and talent to achieve the fundraising results





Leadership Gifts & Philanthropic Potential

generous leadership gifts and philanthropic potential (money) that account for 60% or more of the goal and inspire generosity from others





Technology, Infastructure, and Personnel.

sufficient technology, infrastructure, and personnel within the organization to carry out the appropriate fundraising tactics





Strategic Rationale

disclaimers covered on the cover page.

What goal(s) in the strategic plan does this initiative most closely align with?	This initiative most closely aligns with the Priority 5 objective c increasing and diversifying funding streams to enhance revenue mix through engagement and giving
Which of the four requirements does this initiative tie to? •	Sustainable and expanded enrollment Improved student outcomes
•	Cultivates broader social impact
•	Increased institutional health and stability
How does this initiative tie to the requirement(s) chosen • above?	The development and launch of a comprehensive campaign could result in increased student scholarships affecting both enrollment and student outcomes. Increased giving for VSU funding priorities could improve institutional health and stability

VSU could follow a variety of campaign models for enhancing donor engagement

Category	Peer ¹		Aspirational ¹	
	CLARK ATLANTA UNIVERSITY	BOWIE	North Carolina Agricultural and Technical State University	XAVIER UNIVERSITY of LOUISIANA
University	Clark Atlanta	Bowie State	NCAT	Xavier University
Name Campaign Name	University Lifting Lives, Leading the Way	BSU BOLD: The Campaign for Excellence	Power of Do Campaign	Press Forward, Fear Nothing
Priorities	 Scholarship & Student Success Teaching, Research, and Service CAU Endowment Infrastructure and Technology 	 Entrepreneurial Ecosystem Health Care Workforce Elevating the Arts Athletics Programs Advancing Social Justice Enabling Student Success 	 Merit Scholarships New Academic Programs Faculty Research University Visibility Initiatives 	 Affordability and Access Student Well-Being and Success Matching Our Campus Potential Recruiting and Retaining Exceptional Faculty and Expanding Programs
Goal	\$250M goal by Dec 2032	\$50M by Dec 2025	\$100M by Dec 2020	\$500M in 5-7 years
Timeline	2022-2032	2021-2025	2012-2020	2022-2029
Featured Capital Projects?	Yes \$50M infrastructure goal for enhancing facilities, student housing, and labs	No	No	Yes \$105M goal for campus improvements (e.g., library, HVA renovations, pedestrian bridge)



Advancement communication best practices to be applied to VSU's comprehensive campaign



Strategic vision

Main priorities of campaign and strategic plan alignment are summarized



Clear impact

Direct messaging around impact of giving and clear next steps to learn more



Donor recognition

Designated spaces to recognize individual and corporate donors



Community giving

Highlighted giving circles and events with options for sharing over social media



Various giving paths

Clearly indicates how to participate in gift matching, establish recurring gifts, etc.

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Tailored giving

Department or fund specific giving opportunities clearly highlighted

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Streamlined giving

Gift page has concise wording, limited fields, and/or suggested giving amounts



Accessible support

Clear contact information for advancement team and language that encourages outreach

VSU could explore several features for the comprehensive campaign webpage based on best-in-class communication strategies

Donor recognition	Clear	r impact	Tailored giving	Strategic vision
Virtual donor wall	Multimedia content	Donor impact stories	Department-level selection	Events and campaigns
Include virtual donor wall where various giving groups are recognized, beyond major gifts	Update website bi-monthly with short-form video content highlighting donor impact, campaigns, and campus updates	Update website bi-monthly with impact stories highlighting students, department initiatives, etc.	Create clear pathways for donors to donate to specific priorities within the campaign	Clearly highlight the strategic alignment of current advancement initiatives, including upcoming campaign events



disclaimers covered on the cover page.

VSU could develop a high-level strategy towards launching a comprehensive, multiyear campaign that celebrates Dr. Abdullah's and VSUs 145 years....



Potential key actions & goals

2022-2023	 Conduct preliminarily analysis on popular areas of giving Define pillars of the campaign and the preliminary list of projects Identify campaign manager and advisory council
2023-2024	 Finalize project goals based on determined needs for private donations Complete prospect research and launch silent phase
2024-2025	 Begin planning fundraising events, targeted solicitation, and town hall style meetings Determine timeline for announcement of public phase
2025-2026	 Launch public solicitation for campaign gifts including events and broader solicitation Begin collecting pledges
2026-2027	 Launch celebratory year of VSU 145 anniversary with VSU Advancement's signature event Finish collecting pledges and donor recognition

Goal: \$100M by March 2027

Key considerations for campaign planning

We unconsciously have been in campaign mode since 2020.

Campaign priorities will be largely informed by the current VSU strategic plan which is aimed to be active until 2025 when a new strategic plan is expected to be published

Naming opportunities for facilities funded by the Virginia College Building Authority (VCBA) may have specific restrictions

Hiring success over the next year could affect the timing of the comprehensive campaign



OUP NEXI Ster 1—Assemble a capital campaign committee. 2—Complete a feasibility study. 3—Screen campaign prospects. 4—Set a deadline. 5—Finalize your campaign's financial goal. 6—Prepare for success by reviewing past wins and challenges. 7—Set a budget.





OUT NEXI Sie 8—Develop a gift range chart. 9—Create a capital campaign plan. 10—Outline your campaign timeline. 11—Prepare supporting documents. 12-Write your capital campaign case statement. 13—Establish expectations with your team.



Final Thoughts







OUP NEXI Ster 1—Assemble a capital comprehensive campaign. 2—Complete a feasibility study. 3—Screen campaign prospects. 4-Set a deadline. 5—Finalize your campaign's financial goal. 6—Prepare for success by reviewing past wins and challenges. 7—Set a budget.





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"Anatomy of a Gift"

Case Study: Smithfield Foods



One gift. Countless opportunities.

Virginia State University Board of Visitors Meeting

Dr. Michael L. Rainey, '02 & '19 National President Virginia State University Alumni Association

MISSION MOMENTS

