April 22, 2022 Institutional Advancement Committee: 9 am to 10:15 am



4/22/2022 12:00:00 AM 09:00 AM

| Agenda Topic | | Presenter | Page |
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VIRGINIA STATE UNIVERSITY BOARD OF VISITORS COMMITTEE ON INSTITUTIONAL ADVANCEMENT 9:00 A.M.; FRIDAY, APRIL 22, 2022

Gateway Dining & Event Center

(on the campus of Virginia State University)

(No Public Comment Period Scheduled)

DRAFT AGENDA (as of 4.7.22)

| CALL TO ORDER | Ms. Shavonne Gordon, Chair |
|--|----------------------------|
| ROLL CALL | |
| INVOCATION (Pastor Graham) | |
| APPROVAL OF AGENDA | |
| APPROVAL OF PREVIOUS MEETING MINUTES (if any) • Minutes from the February 4, 2022 meeting | |
| PRESIDENT'S REMARKS | Dr. Makola M. Abdullah |
| REPORTS AND RECOMMENDATIONS • Government Relations Update | |
| General Assembly Updates Budget Update VSU Day @ the General Assembly Massey Cancer Basketball Game | |

- o Campus Visits
 - Attorney General Miyares (Executive Speakers Series)
 - Tom Barkin (Richmond Federal Reserve)
 - Petersburg City School Board Meeting
 - Northern Virginia Regional Commission
- Presidential Board of Advisors
- Office of Communications
 Dr. Gwendolyn Williams-Dandridge
 Asst. Vice President, Communications
 - o VSU in the News
 - Dr. Ceslav Ciobanu on the Ukraine Conflict
 - Media Contact List
 - VSU Online Degrees
 - Hiring of the first Director of Diversity, Inclusion and Belonging Dr. A.C. Fowlkes
 - COACH Donation
 - Mental Health Walk

4.11.22

Committee on Institutional Advancement Friday, April 22, 2022 Page 2

- o VSU in the News (continued)
 - President Abdullah Appointed to the U.S. President's Board of Advisors on HBCUs
 - VSU Race Car at the Richmond VA Raceway
- Marketing Initiatives
 - Contract with Media Firm
 - Centralized Location for Marketing
 - Billboards, Ads, Social Media
 - Promo Video for VSU & Spanish Version
- - Approval Item
 - Resolution to Name the Academic Commons Building
 - Acknowledgement of the Alumna of the Year
 - Information Items:
 - Fundraising Dashboard Review
 - FY22 Fundraising Activity Update
 - Measuring Success
 - Setting Individual and Team Metrics
 - Corporate and Individual Engagement Strategy
 - Alumni Update
 - CIAA Basketball Tournament Recap
 - Founder's Day Celebration Recap
 - Virtual Book Club
 - Oral History Project
 - Upcoming events
 - Mission Moment
- Economic Development Joint Venture
 President Makola Abdullah

OTHER BUSINESS

ADJOURNMENT

*All start times for committees are approximate. Meetings may begin after the posted start time as committee members are ready to proceed. The Board reserves the right to change its schedule as needed.

VIRGINIA STATE UNIVERSITY BOARD OF VISITORS COMMITTEE ON INSTITUTIONAL ADVANCEMENT

9:00 A.M.; FRIDAY, FEBRUARY 4, 2022

Gateway Dining & Event Center (on the campus of Virginia State University)

(No Public Comment Period Scheduled)

DRAFT AGENDA (as of 2.2.22)

| CALL TO ORDER | Ms. Shavonne Gordon, Chair |
|--|--|
| ROLL CALL | |
| INVOCATION (REV. DELANO DOUGLAS) | |
| APPROVAL OF AGENDA | |
| APPROVAL OF PREVIOUS MEETING MINUTES (if • Minutes from the November 19, 2021 meeting | any) |
| PRESIDENT'S REMARKS | Dr. Makola M. Abdullah S. Hall, Vice President for External Relations |
| REPORTS AND RECOMMENDATIONS Office of Communications New Employee Intranet Initiative to Centraliz Social Media Initiatives Future Branding Projects | Asst. Vice President, Communications |
| Government Relations Update General Assembly Updates Virginia State University Council of Presidents | |
| • Institutional Advancement | Franklin Johnson, Director of Alumni Relations William Sawyer, Major Gift Officer |

Committee on Institutional Advancement Friday, February 4, 2022 Page 2

REPORTS AND RECOMMENDATIONS

- Institutional Advancement (continued)
 - o Fundraising Dashboard Review
 - FY22 Fundraising Activity
 - 2021 Giving Tuesday Match Challenge Results
 - □ 1882 Challenge
 - Corporate and Individual Prospect Pipeline
 - Anthology: Encompass Implementation
 - o Alumni Update
 - □ CIAA
 - Virtual Book Club
 - □ Trojan 10 Under 10
 - Oral History Marketing video
 - Upcoming events

OTHER BUSINESS

ADJOURNMENT

**All start times for committees are approximate. Meetings may begin after the posted start time as committee members are ready to proceed. The Board reserves the right to change its schedule as needed.

VIRGINIA STATE UNIVERSITY BOARD OF VISITORS INSTITUTIONAL ADVANCEMENT (IA) COMMITTEE DRAFT MEETING MINUTES Friday, February 4, 2022

CALL TO ORDER

Ms. Shavonne Gordon, Chair, called the meeting of the Institutional Advancement Committee to order at approximately 9:00 a.m. at the Gateway Dining and Event Center.

ROLL CALL

A quorum was present.

Committee Members Present:

Ms. Shavonne Gordon

Mr. Edward Owens

Ms. Thursa Crittenden

Ms. Pamela Currey (electronic communication)

Dr. Christine Darden

Mr. Glenn Sessoms (electronic communication)

Dr. Valerie Brown, Rector (ex-officio)

Ms. Brenda Stith-Finch, Chair, VSU Foundation

Administration Present:

Makola M. Abdullah, Ph.D., President

Dr. Donald Palm, Senior Vice President/Provost

Kevin Davenport, Vice President, Finance/Administration/CFO

Eldon Burton, Associate Vice President/Director, Government Relations

Shawri King-Casey, Senior Advisor to President, IEEC

Dr. Gwendolyn Dandridge, Associate Vice President/Director, Communications

Franklin Johnson, Jr., Director of Alumni Relations

William C. Sawyer, Major Gifts Officer

Dr. Annie C. Redd, Special Asst. to President/Board Liaison

Maurion Edwards, CIO/Technology Services

Tanya Simmons, AVP, Human Resources

Alexis Brooks-Walter, AVP, Enrollment Management

Adrian Petway, AVP, Budget & Finance

Legal Counsel Present:

Cynthia Norwood, Assistant Attorney General

Others Present:

Tiffany Gullins, Alumni Relations

Ri'Shawn Bassett, Office of Communications

INSTITUTIONAL ADVANCEMENT COMMITTEE MEETING MINUTES FRIDAY, FEBRUARY 4, 2022 Page 2

The following Board members participated by electronic means using Cisco WebEx.

- Mr. Glenn Sessoms located in Cordova, TN, because of personal reasons due to a conflict.
- Ms. Pamela Currey located in Quinton, VA, because of personal reasons due to a conflict.

INVOCATION

The Chair invited Rev. Delano Douglas to offer the invocation.

APPROVAL OF AGENDA

The Committee approved the agenda by voice vote.

APPROVAL OF PREVIOUS MEETING MINUTES

The Committee approved the minutes from the November 18th meeting by voice vote.

PRESIDENT'S REMARKS

President Abdullah welcomed back Ms. Tonya Hall, Vice President for External Relations. Ms. Hall thanked Mr. Johnson, Mr. Sawyer, and the Institutional Advancement staff for their excellent work during the time she was on leave.

REPORTS AND RECOMMENDATIONS

Government Relations

Mr. Eldon Burton presented updates on the University's government relations. In early December, Governor Ralph Northam completed his final days in office with a 'Thank You, Virginia' tour around the Commonwealth to announce some of his key investments for his outgoing budget. One of the stops during his tour was at Norfolk State University, where he announced a new proposal that would give an additional \$297 million of funding for Virginia's historically black colleges and universities (HBCU). Virginia State University would receive \$113 million in this proposal which would make for an 87% increase in funding for HBCUs across Virginia for the entirety of Northam's term.

In December, Governor Northam presented his outgoing budget to the money committees which proposed tax cuts, state employee pay raises, stoking the state's reserve savings and strengthening the public retirement fund. In early January, both Governor Northam and Governor Youngkin presented State of the Commonwealth Addresses that referenced Virginia's historically black colleges and universities.

For VSU specifically, the current budget proposed would establish new degree and online programs, a VSU Advanced Manufacturing Logistics Institute, expand VSU's Virginia College Affordability Network (VCAN), and fund a number of other student support services. The budget also includes four

INSTITUTIONAL ADVANCEMENT COMMITTEE MEETING MINUTES FRIDAY, FEBRUARY 4, 2022 Page 3

infrastructure projects, a large increase in maintenance reserves, and detailed planning to construct the BOLT Leadership Building (Building Outstanding Leaders for Tomorrow) and renovate Virginia Hall. The General Assembly Session for this year convened January 12, 2022 and will meet for 60 days to amend the outgoing Governor's budget and take up bills with a range of topics. For higher education, this includes bills that could potentially grant in-state tuition for members of Virginia's federally recognized American Indian tribes, provide scholarships to students at Virginia's nonlegacy public universities, strengthen anti-hazing policy, make HBCUs eligible to participate in the G3 program, expand lab schools in VA, etc.

Also, the VA Council of Presidents with President Abdullah as chair, has two budget amendments that were submitted on behalf of the Council. One amendment is for additional support to fund the 5% increase in state salaries. As it stands, higher education institutions are currently responsible for covering half the cost of the increases. The other amendment is a unified recommendation from the Council to enhance internship opportunities in the Commonwealth. The Presidents want to see every student enrolled in a degree program at a Virginia public institution of higher education, have the opportunity to graduate with a paid, employment-based applied learning experience that is integrated into their degree program so as not to extend time to degree.

President Abdullah has testified on behalf of VSU and the VA Council of Presidents both in the House Education Committee and the Senate Finance Higher Education Subcommittee. VSU continues to work closely with our local, state and federal legislators to carry out the mission and vision of our institution.

Office of Communications

The VSU Office of Communications continues the work of ensuring that we meet Strategic Plan Priority 4 by "defining the VSU Brand and telling our Story by effectively demonstrating and communicating the value of Virginia State University." Dr. Gwendolyn Williams Dandridge presented updates on media coverage, centralization of university communications, social media initiatives, current opportunities and future initiatives for branding since the November 2021 Board meeting.

Institutional Advancement (IA)

Mr. Franklin Johnson and Mr. William C. Sawyer presented IA updates. As evidenced by the FY22 dashboard report, philanthropic support to VSU totals \$3,109,029.62 from 1,303 donors as of January 28, 2022. Currently, we are 21,913.61 dollars under total or at 99% compared to this same time last year. Currently, we are 911 donors under total or at 58% compared to this same previous year. Currently, we are at 76% and 112,924.73 dollars under last year's final total dollars raised.

INSTITUTIONAL ADVANCEMENT COMMITTEE MEETING MINUTES FRIDAY, FEBRUARY 4, 2022 Page 4

The Giving Tuesday Match It Challenge was a great success, and as of December 3, 2022, we have raised \$99,679.45. The Annual Global Day of Giving is November 30, 2021; Institutional Advancement expects alumni donor count to increase.

The Institutional Advancement team has developed a robust pipeline of potential corporations and individuals such as Mary Macon Trenholme Endowed Fund, JP Morgan Chase Northrop Grumman, M&T Bank, The Fulton Forward Foundation, Horizon Blue Cross Blue Shield, Florence Wilson Estate, Daniel Thompson – Tuckahoe Plantation, Bank of America, and P2R Management. Three pending proposals received in February included Deloitte -\$11,700,000, Completed College American - \$215,000, and AMB -\$40,000. The University received \$500,000 from Altria and \$40,000 (STEM) from Capital One.

Strategic Plan Alignment:

Priority 4: Define the VSU Brand and Tell Our Story

Priority 5: Financial Resources and Enhance Operational Effectiveness

ADJOURNMENT

There being no further business, the Chair adjourned the meeting at approximately 10:28 a.m.

| Approved: | |
|-----------|------|
| | |
| | |
| | |
| Chair | Date |



Greater Happens Here

GOVERNMENT RELATIONS UPDATE

Eldon Burton
Virginia State University
April 2022





Budget Updates

Council of Presidents

General Assembly Session 2022



Budget Development

Agency Budget Preparation

August:

DPB issues instructions to agencies

September:

Agencies generate & submit requests

Review & Recommendation

November:

Governor, DPB, Cabinet review

December:

Governor submits document & bill to G.A.

Budget Deliberation

Legislative Action

January:

Budget bills referred to money committees

February:

Senate & House produce competing budget proposals

March:

Conference Committee reports budget bills/ GA approves budget

Gov's Review

March:

Governor signs/vetoes/ vetoes items/or returns to GA with amendments



VSU General Assembly Budget

| 1. | Expand Virginia College |
|----|------------------------------|
| | Affordability Network (VCAN) |

\$ 2.5M FY23 ; \$2.5M FY24

2. New Degree and Online Programs

\$ 2.5M FY23 ; \$3.7M FY24

3. VSU Advanced Manufacturing Logistics Institute

\$ 1.02M FY23; \$1.2M FY24

4. Academic Success Initiatives

\$ 1.6M FY23; 1.6M FY24

5. Degree Completion and Career Enhancement Initiative

\$ 1.2M FY23 ; \$1.4M FY24

6. VSU Pipeline with Purpose

\$ 520,500 FY23 ; \$520,500 FY24

7. Financial Aid Support for Lowincome Students

\$ 630,400 FY23; \$4.1M FY24



Capital Projects

| Project Title | |
|--|------------|
| Improve Campuswide Drainage | 13,899,852 |
| Improve Access and Accessibility | 26,436,783 |
| Reroof Academic and Administrative Buildings Campuswide | 19,147,000 |
| Construct Water Storage Tank, Campus Wide Distribution Piping, | |
| and Campus Sewer Upgrades. | 3,400,000 |
| Maintenance Reserve | 4,602,229 |
| | 67,485,864 |

In Central Appropriations:

Detail Planning for Capital Projects

Construct BOLT and Renovate Virginia Hall

Maintenance Reserve has an increase of \$791,002



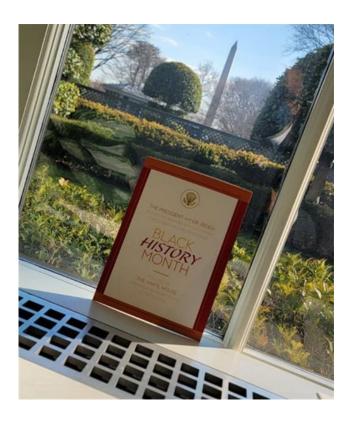






VSU DAY at the General Assembly











White House Black History Month Celebration



Petersburg Public Schools Board Meeting









14th Annual Capitol Square Basketball Classic

















Northern Virginia Regional Commission







Northern Virginia Regional Commission











Mark Warner @ @MarkWarner · Mar 25

Just met with some folks with the VA Biotech Research Partnership Authority — I'm inspired by the work they're doing to keep drug costs low, create good local jobs, and make lifesaving drugs right here in VA. I'm pushing for more grants and laws that would support their work.





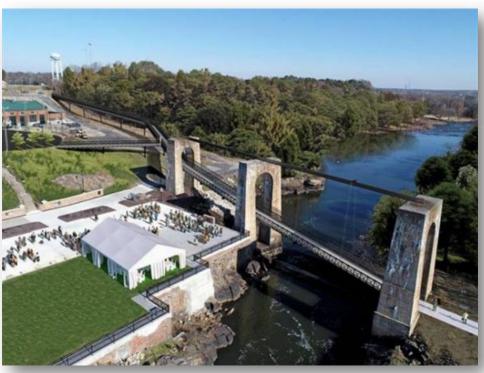
Eldon B. @ElPolitiks · Feb 9

Great meeting with President @makolaabdullah and Tom Barkin, President and CEO of the Richmond Federal Reserve, to discuss ways we partner with the local business community to create opportunities for our students.











QUESTIONS?



Greater Happens Here

University Relations and Communications

Gwen Williams Dandridge
Assistant Vice President for Communications



Strategic Plan Priority 4
The VSU Brand

We will define the VSU Brand and tell our Story: effectively demonstrating and communicating the value of Virginia State University



Greater Happens Here

UPDATES

- VSU In the News
- Marketing Initiatives
 - General Marketing Updates
 - Future Branding Initiatives
- Meet the Team
- Q and A







Greater Happens Here







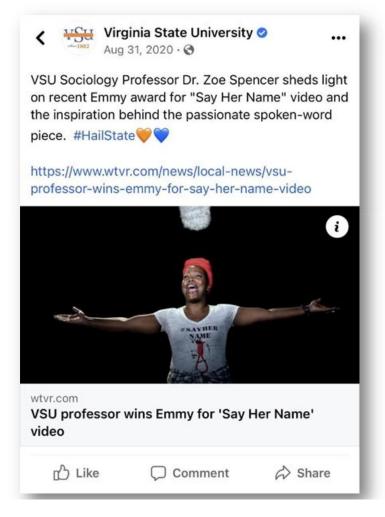
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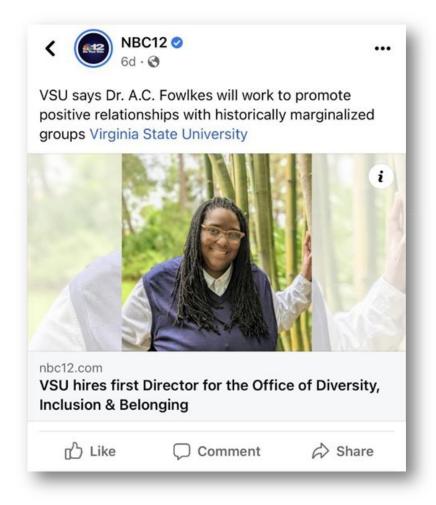






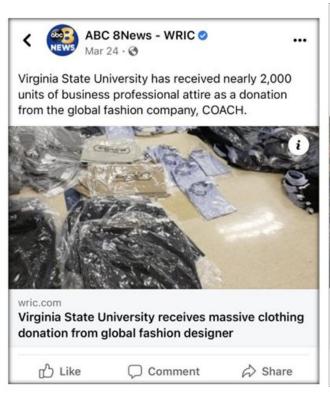




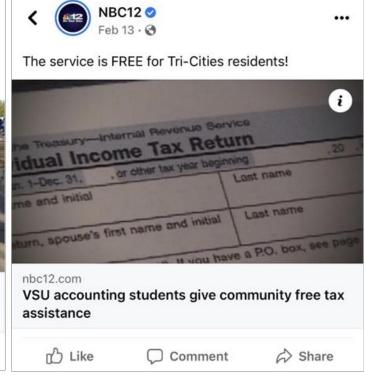




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General Marketing Initiatives

- Contract with media firm
- Billboards, Ads, Social media







General Marketing Initiatives







General Marketing Initiatives





General Marketing Updates







Future Branding Initiatives



Honors College Branding



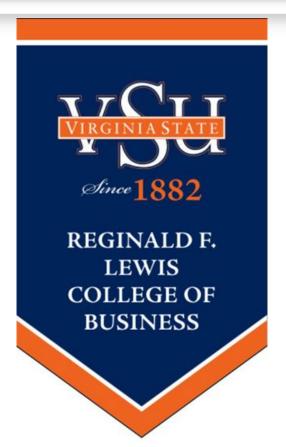


Future Branding Initiatives

Since 1882









General Marketing Updates

EXIT 54







Meet the Team



Karmen Piland



Ri'Shawn Bassette



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University Relations and Communications

Gwen Williams Dandridge

Assistant Vice President for Communications







Strategic Plan Priority 4
The VSU Brand

We will define the VSU Brand and tell our Story: effectively demonstrating and communicating the value of Virginia State University

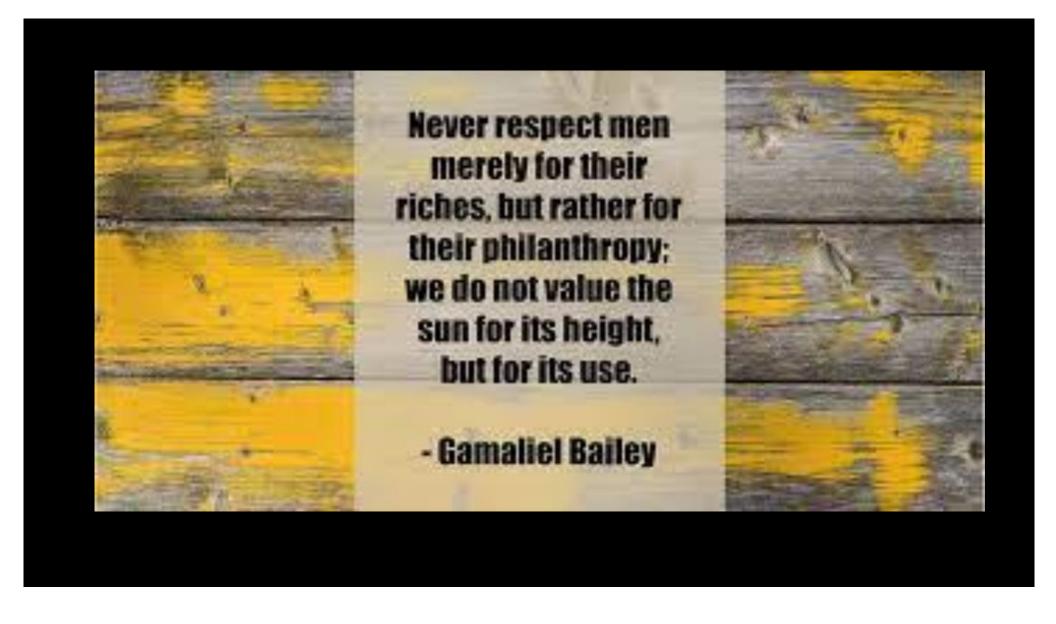


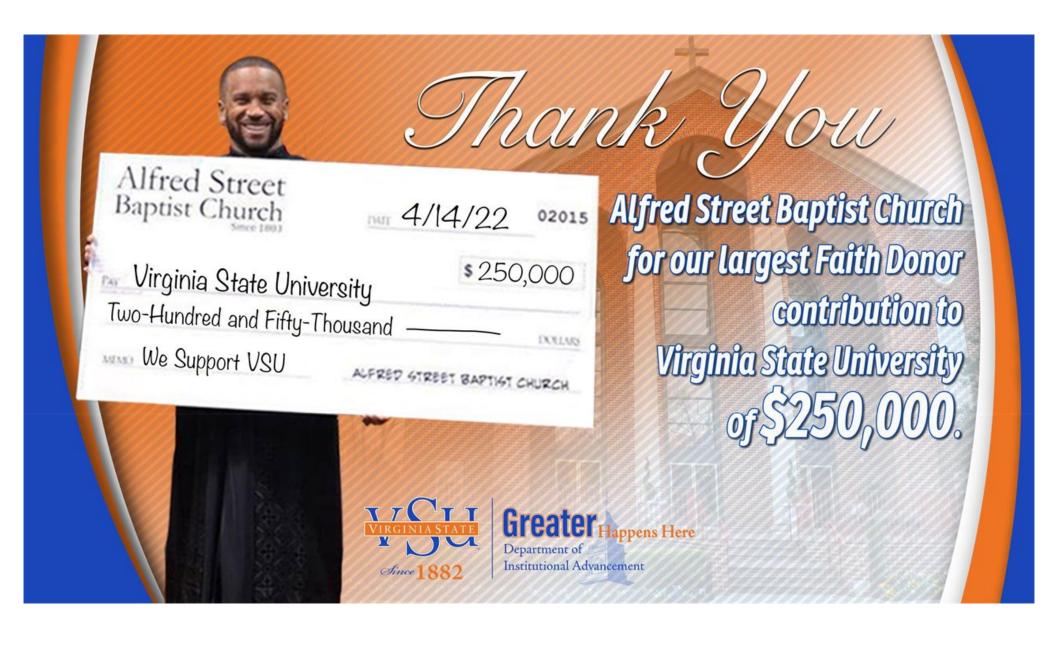
Greater Happens Here

Office of Institutional Advancement Update

April 22, 2022









Office of Institutional Advancement Dashboard As of April 11, 2022

| | FY 2022 - YTD | | FY 2021 - YTD | |
|---------------|----------------|--------|----------------|--------|
| | Dollars | Donors | Dollars | Donors |
| CHARITABLE | \$3,943,628.18 | 1,611 | \$3,145,204.52 | 2,436 |
| | | | | |
| ALUMNI | \$1,086,437.32 | 1,111 | \$1,029,883.51 | 1,908 |
| ALUMNI ASSOC | \$43,070.20 | 12 | \$34,217.66 | 15 |
| FACULTY/STAFF | \$113,412.73 | 81 | \$122,513.92 | 77 |
| CORP/FND/ORG | \$2,463,463.02 | 112 | \$1,428,764.66 | 103 |
| FRIENDS | \$205,955.11 | 271 | \$494,029.78 | 247 |
| PARENTS | \$23,833.80 | 15 | \$33,635.00 | 31 |
| STUDENTS | \$7,456 | 9 | \$2,160.00 | 56 |

Tuition Assistance Fund

| FY22 | FY21 – FINAL | FY20 - FINAL | FY19 - FINAL |
|--------------|--------------|--------------|---------------|
| \$462,830.13 | \$477,530.10 | \$389,922.36 | \$349, 289.36 |

MEET OUR ADVANCEMENT SERVICES TEAM



Susan S. Moening
Data and Donor Specialist



Jacqueline M. Smith Prospect Researcher

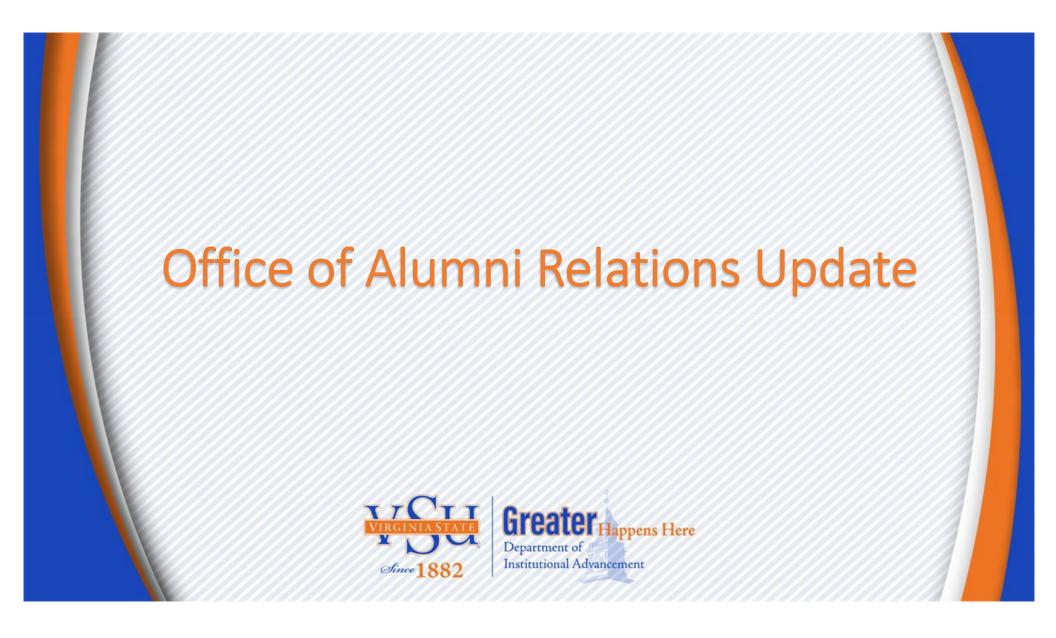


Chris Bennardo Database Manager



Greater Happens Here
Department of
Institutional Advancement







CIAA 2022 Recap













CIAA 2022 Recap















CIAA 2022 Recap

Since 1882













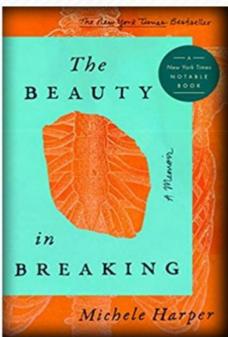
Founder's Day Giving Challenge





Virtual Book Club Update







Oral History Project Update

Since 1882



IMPORTANT: Verification of Virginia State University alumni information is needed. Please Call 1-866-000-0000.

Your Invitation ID#:

FirstName,

Virginia State University recently launched a comprehensive alumni verification project.

We've assembled the information currently listed in our alumni files and **need your help** to confirm the accuracy of your record and fill in any information gaps.

We are also collecting stories from our alumni to memorialize the history of the campus experience through the years.

That's why it's so important to call.

Please call 1-866-000-0000 (toll-free) to take care of this important matter.

Hours of Operation: Monday - Friday 7AM - 9PM (CT)

Please call to verify your data and share your story!

You will always be a Trojani

Sincerely

Franklin H. Johnson, Jr. '04 Director of Alumni Relations

Privacy Policy

Unsubscribe







Alumni Weekend 2022



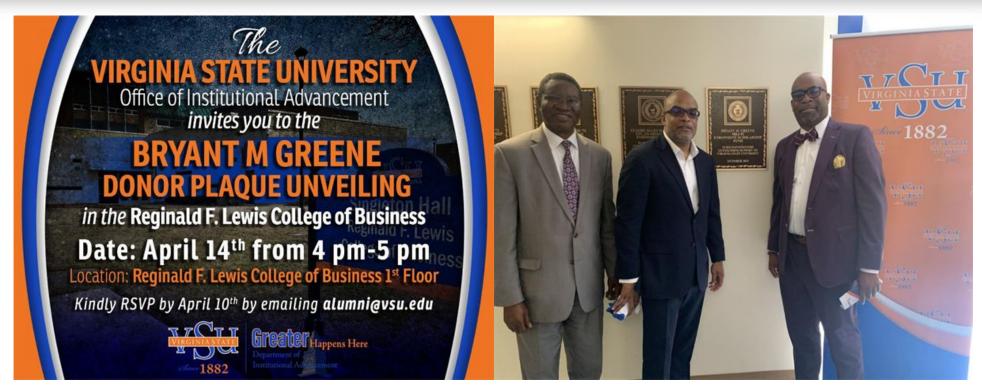
Update from the National Alumni Association Dr. Michael Rainey President







MISSION MOMENT



"I have found that among its other benefits, giving liberates the soul of the giver." - Maya Angelou

Recommendation to Name the Academic Commons Building

Ms. Shavonne Gordon, IA Committee Chair









Economic Development Joint Venture President Makola Abdullah





Institutional Advancement Committee Executive Summary April 22, 202

Topic: Quarter 4 Fiscal year 2022

Brief statement of issue(s) covered in the major document

During the Institutional Advancement (IA) Committee Meeting, Government Relations discussed activity on federal and state levels, while the Communications Office shared recent media coverage of the university, both local and national. Lastly, Institutional Advancement provided an overview of their end of the fiscal year strategies.

Concise analysis with Strategic Plan Alignment

Government Relations

On February 28th, Virginia College Affordability Network (VCAN) Scholars, leaders from the Student Government Association (SGA), Faculty, and Administrators all met at the Capital to attend VSU's Day at the Virginia General Assembly. After meeting with legislators, VSU was greeted by Del. Mike Cherry and Sen. Joe Morrisey in both chambers. During their remarks, Del. Cherry highlighted notable alumni from the institution (including BOV member Christine Darden), and Sen. Morrissey acknowledged every student and administrator in attendance by name while sharing the importance of expanding our VCAN program.

The General Assembly adjourned on March 12th without reaching an agreement on a biennial budget that will take effect on July 1st. There was a \$3 billion gap between the competing budgets in the House and Senate, primarily surrounding tax cuts. They are currently in recess after reconvening for a Special Session called to reconcile their broadly different spending proposals. They will likely release a finalized budget as we move closer to the "veto session" on April 27th.

On the same day that VSU visited the General Assembly, President Abdullah attended a Black History Month Celebration at the White House with President Biden and Vice President Harris. Shortly following his visit, it was announced that he was appointed to serve alongside his colleagues on the President's Board of Advisors for White House Initiatives on Historically Black Colleges and Universities.

Later that evening, he traveled back to Richmond to play in the 14th Annual Capitol Square Basketball Classic. The Governor's team plays against the lobbyist, and the House and Senate compete against each other to raise money for cancer research. Concurrently, VSU hosted

Petersburg Public Schools in Gateway for their School Board Meeting. This was a fantastic opportunity for the students who attended to witness VSU deliver updates and learn more about being engaged in the civic process. VSU plans to host more local School Board and City Council Meetings here on campus and will continue to show that "Greater Community and Educational Partnerships Happen Here" at VSU.

On April 4th, members of the Northern Virginia Regional Commission (NVRC) visited the campus to discuss the potential for a VSU and NSU satellite campus in Northern Virginia. The NVRC is comprised of 13 local elected officials from various municipalities in Northern Virginia, and this was the first time that both administrations met with them in person. VSU alumna and Chair of the NVRC, Cydny Neville, recently published an op-ed highlighting the need for an HBCU presence in Northern Virginia. "It's not even just the institution itself... It's its presence and how that uplifts the community around it, and Northern Virginia will be better off with it." Neville stated.

Three of our federal legislators visited the local area to highlight projects that received federal funding and will impact VSU. Many of our students utilize The Ettrick Train Station, which received \$1 million to revitalize the station and the surrounding vicinity. VSU has already connected with the County to discuss how VSU can market and create more visibility for passengers commuting to and through the station. \$2 million were secured to support the Ashland to Petersburg Fall Line Trail, which connects seven localities in Central Virginia. The trail ends with a project connecting VSU with a pedestrian walkway in the City of Petersburg. The final project announced was upgrades to the Petersburg Pharmaceutical Park. VSU is currently a part of the Advanced Pharmaceutical Cluster Growth Project. This Economic Development Administration grant proposal aims to develop and scale the advanced pharmaceutical industry in the Richmond/Petersburg region.

As VSU continues to enhance its economic development efforts, we will look to establish deeper partnerships with regional developers that will assist us in securing direct federal funding for future projects.

Strategic Plan Alignment:

- Priority 1: Increase Student Opportunity and Access to Higher Education
- Priority 2: Sustain Academic Excellence
- Priority 3: Provide a Transformative VSU Experience that Supports the Holistic Development of Students
- Priority 5: Financial Resources and Enhance Operational Effectiveness

Communications

The VSU Office of Communications continues the work of ensuring that we meet Strategic Plan Priority Four by "defining the VSU Brand and telling our Story by effectively demonstrating and communicating the value of Virginia State University."

Since your meeting in February, our communications team has worked to keep the VSU name in the media in a positive light. We had the very unfortunate news story of the tragic death

involving one of our students. We worked closely with Chesterfield County and the media to help control the narrative and to limit the shelf life of the story.

We have continued to push our VSU faculty and staff as subject matter experts. That has included: Dr. Ceslav Ciabanu, Dr. Wes Bellamy, and Dr. Zoe Spencer. We have continued to share other important events and get coverage. This included our mental health walk, our students offering tax assistance, and the hiring of Dr. AC Fowlkes. We also received excellent exposure from the story of our sponsorship of Rajah Caruth, a young HBCU student who is a NASCAR driver. We received national coverage also from Dr. Abdullah's appointment to the White HBCU Advisor Board.

The episode of Unsung featuring Das EFX aired on Sunday, April 10, 2022. VSU was featured throughout for additional national television exposure.

Our new entrance welcome sign/score board has been erected and we have begun work on the mural along University Avenue.

We will also redesigned our new Trojan card as a keepsake for our students/employees.

Looking forward, we will consider hiring a marketing team to handle an advertising blitz to promote VSU in the fall of 2022.

We have a plethora of new branding initiatives on campus and several that are planned for the future to include new lighting, signage, equipment, and branding of structures on campus.

Strategic Plan Alignment:

Priority 4: Define the VSU Brand and Tell Our Story

Institutional Advancement &v Alumni Relations

According to the Voluntary Support of Education survey conducted in 20220-2021, voluntary support of higher education institutions in the United States increased by 6.9%. These findings are modest, given that support to VSU has risen by 25% despite the ongoing pandemic and inflation levels across the US. In addition, unrestricted contributions typically increased by 7.4% at other institutions of higher learning, while VSU can report that unrestricted contributions increased by 28%. Donor-advised funds have emerged as an increasingly significant donor category, one that we will begin to track as a separate category.

As we sprint through the fourth quarter, the Office of Institutional Advancement has already begun implementing a new strategy for Corporate and Foundation that will engage various constituents campus-wide. We also will implement three fundraising strategies; All In for State: Day of Giving, Tuition Assistance Spring Mailing, and a targeted text to give the campaign for students, as well as a Virtual Book Club and Oral History Project that will help us to identify, invite, inform, interest, involve and ultimately leveraging investment from newly identified VSU alums.

Strategic Plan Alignment:

Priority 4: Define the VSU Brand and Tell Our Story

Priority 5: Financial Resources and Enhance Operational Effectiveness

Main Conclusions or Outcomes

The Government Relations Office will continue to stay abreast of both federal and state-level decisions. Communications will continue positive media and community interactions while exploring a dynamic and innovative brand slogan and elevator pitch that can be used be all VSU alums, faculty, staff and friends. The Institutional Advancement Office will execute the presented strategies to seek and secure philanthropic support from all constituents. Full reports can be found in Diligent for your convenience.

Acknowledgement from the Virginia State University Board of Visitors

The 2022 - 2023 VSU Alumni Association Alumna of the Year

Ms. Holly Jackson Conrad

WHEREAS, § 23.1-1301 of the *Code of Virginia* provides that the Board of Visitors makes regulations and policies concerning the institution; and

WHEREAS, Holly Jackson-Conrad is a 1976 graduate of Virginia State College having earned a bachelor's of science degree in Special Education (Emotional Disturbance) and a 1985 graduate of Virginia State University, having earned a master's of education degree in Special Education (Learning Disabilities); and

WHEREAS, Holly Jackson-Conrad was employed by Richmond City Public Schools for 39 years and taught Science to Middle School students. During her tenure, she was actively involved with the National Education Association (NEA) and served on the Boards of the Richmond Education Association (REA) and the Virginia Education Association (VEA). She remains active with the REA-Retired, VEA-Retired and NEA-Retired. She currently, serves on the VEA-R Council as Congressional District 1 Representative. She is also a financial contributor to the VEA Political Action Fund and serves as a commissioner on the VEA Fitz Turner Commission.

WHEREAS, she is a current Board member of the National VSUAA Board of Directors and is incredibly involved with the VSUAA Pre Alumni Association. She serves as Recording Secretary of the VSUAA Richmond Metro Chapter and as Chair of the Membership Committee.

WHEREAS, she is an active Life Member of the Richmond Alumnae Chapter of Delta Sigma Theta Sorority Incorporated. She is also a Life Member of the NAACP and serves as Secretary of the Hanover Branch Unit 7076B. Holly is credited for recruiting students to join the VSU Collegiate Chapter of the NAACP. She serves on the Hanover County Special Education Advisory Committee (SEAC) & the Hanover County Community Equity Advisory Board (CEAB). She is also a member of the M. Stanley Ryan Unit of the Virginia Association Parliamentarians (VSAP) and the National Association of Parliamentarians (NAP).

NOW, THEREFORE, the Board of Visitors of Virginia State University acknowledges Holly Jackson-Conrad as the 2022-2023 VSUAA Alumnus of the Year with all the rights and privileges thereto appertaining.

| Dr. Valerie K. Brown, Rector | Makola M. Abdullah, Ph.D., President | | |
|------------------------------|--------------------------------------|--|--|
| | | | |
| Date | Date | | |

Virginia State University Board of Visitors Meeting

Dr. Michael L. Rainey, '02 & '19
National President
Virginia State University Alumni Association
April 22, 2022

2021-2022 VSUAA Executive Board

Dr. Michael Rainey
National President
VSU Gospel Chorale / Chesterfield Chapters

Julian Jackson National Vice President *Middle Peninsula Chapter*

Kenyanna Yates
National Recording Secretary
Atlanta Chapter (GA)

Tiffany Gullins
National Corresponding Secretary
Chesterfield Chapter

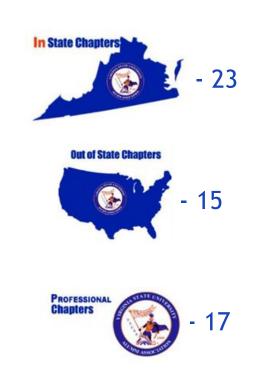
Irene Logan
National Treasurer
Military Alumni Chapter

Shadaé Holmes National Financial Secretary *Greater Triangle Area Chapter (NC)*

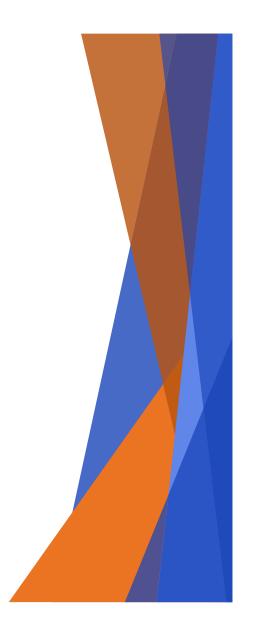
Gracie Quarles
National Chaplain
Louisa County Chapter

Crystal Burns
National Parliamentarian
Charlotte Chapter (NC)

ALUMNI CHAPTERS AT-A-GLANCE



Total Chapters - 55





VSUAA 2021-2022 Membership

Annual Members: 1,061

Life Members: 341

• 50 new members this year - <u>a record!</u>

► Total: 1,402



The R³ Membership Model

Recruiting, Retaining, and Reclaiming



ALUMNI GIVING

- ► Endowments \$560,109.56
 - VSUAA \$177,933.20
 - Alfred W. Harris Scholarship \$13,566.65
 - Helen Gaines \$173,595.80
 - Alumni Memorial Foundation \$195,013.91
- ► FY21 Giving
 - Alfred W. Harris Scholarship Fund \$3,000.00
 - Will gift an additional \$7,000.00 by June 30th
 - Tuition Assistance \$4,914.50
 - Trojan Explosion Marching Band1,426.00
 - President's Salary Supplement \$10,000.00
 - Jona McKee Scholarship Fund \$1,000.00

RECRUITMENT

- Our goal is to work with the VSU Office of Admissions in order to recruit top students.
 - Highlighting the academic programs and co-curricular experience.
 - Sharing our own stories with students about VSU.
 - Continuing to share "good news" stories and spread the word that #GreaterHappensHere









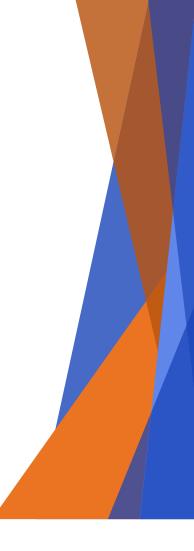




COMMUNITY SERVICE

- ► Vernon Johns Middle School \$1,000.00
- ➤ Supported VSU Title IX Children of Domestic Violence Book Drive (325 new books from various chapter/personal donations)
- Supported the Troy Store food pantry.
- Supported various food drives and distributions.







2021-PRESENT VSUAA KEY ACCOMPLISHMENTS

- ► Set-up a welcome station to greet new students and parents, distribute snacks, and share information regarding the VSU Alumni and Pre-Alumni Associations.
- ► Held the 9th Annual VSUAA Pre-Homecoming Tailgate for alumni, students, faculty, and staff during Homecoming 2021.
- Hosted the 5th Annual VSUAA Meet & Greet at the 2022 CIAA Basketball Tournament in Baltimore, MD, and secured 3rd Annual CIAA Basketball Tournament host hotel.



▶ Provided an information table for parents regarding alumni support and how to get involved in local chapters during Open House weekend.

Provided tuition assistance and book scholarships for seven students this academic year, totaling \$4,914.50.

Provided all 2021 May/December Graduates with VSUAA membership cards granting one-year free membership.

Participated in recruitment fairs on behalf of the Office of Admissions.



